

GOVERNMENT OF ANDHRA PRADESH  
**ABSTRACT**

Budget Estimates 2013-14 – Budget Release Order for an amount of Rs.3,08,35,000/- (Rupees three crores eight lakhs and thirty five thousands only) to the Commissioner of Health and Family Welfare, AP, Hyderabad from the B.E. 2013-14 (Plan) – Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (G2) DEPARTMENT

**G. O. Rt. No. 1318**

**Dated 14.11.2013**  
**Read the following:-**

1. Lr.Rc.No.242/FW.A1/2013-14, dt.15.10.2013 of CH&FW, AP, Hyderabad
2. G.O.Rt.No.3849, Finance (Expr.Medical.&Health-II) Department, Dt:01.11.2013.

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**ORDER:**

Based on the proposals received from the Commissioner of Health and Family Welfare, AP, Hyderabad vide letter 1<sup>st</sup> read above and in pursuance of the Orders issued by the Finance (Expr. Medical & Health-II) Department in the Government Order 2<sup>nd</sup> read above, Government hereby issue an administrative sanction order to the Commissioner of Health and Family Welfare, A.P., Hyderabad for an amount of Rs.3,08,35,000/- (Rupees three crores eight lakhs and thirty five thousands only) from the B.E. 2013-14 (Plan) towards 3<sup>rd</sup> installment under the following schemes:-

(Plan) (Rupees in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 13-14	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 13-14	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
<b>Scheme Name:</b> Urban Family Welfare Centres <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill / GIA <b>Drawing Officer:</b> DM&HOs/AO(FW)/concerned DDOs <b>Remarks:</b>									
1	2211-00-796-10-15-010-011	V	83,02	..	..	83,02	40,00	20,00	23,02
2	2211-00-796-10-15-010-012	V	3,63	..	..	3,63	1,58	79	1,26
3	2211-00-796-10-15-010-013	V	24,79	..	..	24,79	11,52	5,76	7,51
4	2211-00-796-10-15-010-016	V	14,95	..	..	14,95	6,98	3,49	4,48
5	2211-00-796-10-15-010-017	V	1,28	..	..	1,28	54	27	47
6	2211-00-796-10-15-010-018	V	2,64	..	..	2,64	1,18	59	87
7	2211-00-796-10-15-010-019	V	33	..	..	33	4	2	27
8	2211-00-796-10-15-110-111	V	58	..	..	58	30	15	13
9	2211-00-796-10-15-110-114	V	47	..	..	47	24	12	11
10	2211-00-796-10-15-130-131	V	13	..	..	13	6	3	4
11	2211-00-796-10-15-130-132	V	91	..	..	91	46	23	22
12	2211-00-796-10-15-130-133	V	30	..	..	30	16	8	6
13	2211-00-796-10-15-250-000	V	22	..	..	22	12	6	4
<b>Scheme Name:</b> Urban Family Welfare Centres <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill / GIA <b>Drawing Officer:</b> Hospital Superintendents/concerned DDOs <b>Remarks:</b>									
14	2211-00-102-10-04-010-011	V	12,59,79	..	..	12,59,79	2,23,70	1,11,85	9,24,24
15	2211-00-102-10-04-010-012	V	55,00	..	..	55,00	9,80	4,90	40,30
16	2211-00-102-10-04-010-013	V	3,76,09	..	..	3,76,09	67,44	33,72	2,74,93
17	2211-00-102-10-04-010-016	V	2,26,54	..	..	2,26,54	40,44	20,22	1,65,88
18	2211-00-102-10-04-010-017	V	19,43	..	..	19,43	3,40	1,70	14,33
19	2211-00-102-10-04-010-018	V	40,00	..	..	40,00	7,04	3,52	29,44
20	2211-00-102-10-04-010-019	V	5,00	..	..	5,00	80	40	3,80
21	2211-00-102-10-04-110-111	V	12,01	..	..	12,01	6,00	3,00	3,01
22	2211-00-102-10-04-110-114	V	8,19	..	..	8,19	4,10	2,05	2,04
23	2211-00-102-10-04-130-131	V	2,33	..	..	2,33	1,16	58	59
24	2211-00-102-10-04-130-132	V	18,14	..	..	18,14	9,08	4,54	4,52
25	2211-00-102-10-04-130-133	V	5,35	..	..	5,35	2,68	1,34	1,33
26	2211-00-102-10-04-250-000	V	3,31	..	..	3,31	1,66	83	82
27	2211-00-102-10-04-310-312	V	1,03,49	..	..	1,03,49	51,74	25,87	25,88
28	2211-00-789-10-15-010-011	V	2,03,97	..	..	2,03,97	77,32	38,66	87,99
29	2211-00-789-10-15-010-012	V	8,91	..	..	8,91	3,34	1,67	3,90
30	2211-00-789-10-15-010-013	V	60,90	..	..	60,90	22,98	11,49	26,43
31	2211-00-789-10-15-010-016	V	36,70	..	..	36,70	13,80	6,90	16,00
32	2211-00-789-10-15-010-017	V	3,15	..	..	3,15	1,16	58	1,41
33	2211-00-789-10-15-010-018	V	6,48	..	..	6,48	2,38	1,19	2,91
34	2211-00-789-10-15-010-019	V	81	..	..	81	28	14	39
35	2211-00-789-10-15-110-111	V	1,43	..	..	1,43	72	36	35
36	2211-00-789-10-15-110-114	V	1,14	..	..	1,14	58	29	27

(P.T.O.)

37	2211-00-789-10-15-130-131	V	32	..	..	32	16	8	8
38	2211-00-789-10-15-130-132	V	2,23	..	..	2,23	1,12	56	55
39	2211-00-789-10-15-130-133	V	74	..	..	74	38	19	17
40	2211-00-789-10-15-130-134	V	53	..	..	53	26	13	14
Total			25,95,23	..	..	25,95,23	6,16,70	3,08,35	16,70,18

2. The Commissioner of Health and Family Welfare, AP, Hyderabad shall take necessary further action in the matter, utilize the funds for the intended purpose and furnish the utilization certificate/ Statement of Expenditure for the amounts sanctioned at para-1 above to Government.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.V. SUBRAHMANYAM  
PRINCIPAL SECRETARY TO GOVERNMENT

To  
The Commissioner of Health and Family Welfare, AP, Hyderabad.  
The Director of Treasuries & Accounts, A.P, Hyderabad.  
The Pay &Accounts Officer, AP, Hyderabad  
The Principal Accountant General (A&E), A.P., Hyderabad.  
The Principal Accountant General (Civil Audit), A.P., Hyderabad.  
Copy to:  
The Finance (Expr. M&H-II) Department  
The Financial Advisor, HM & FW Department  
SF/SC

// FORWARDED :: BY :: ORDER //

SECTION OFFICER